

**Royton District Executive**  
**Appendix A**  
**2016/17 Budget Allocations**

**1. Ward revenue and capital budgets**

Project/Initiative	Capital	Revenue
	<b>£20,000.00</b>	<b>£20,000.00</b>
Royton Town Youth AFC		500.00
Royton Hall summer activities		300.00
OCLL swim passes		1080.00
Royton District summer holiday provision 2016		900.00
Funding to Royton Cricket, Bowling and Tennis Club		750.00
CCTV Royton District		10,000.00
Funding to Royton Scout Units		500.00
Air Training Corps		500.00
School holiday provision 2017 Sports Development		1,200.00
Junior First Aid two courses OCLL		600.00
Summer Fun Day OPAG		1,700.00
Youth activities		1,970.00
Environmental Improvement. Re-siting of Byron St school stonework.	5,000.00	
CCTV Royton District	15,000.00	
	<b>£20,000.00</b>	<b>£20,000.00</b>
<b>(2016/17)</b>	<b>£0.00</b>	<b>£0.00</b>

**2. Royton individual Councillors Allowance Allocations**

<b>Cllr Hannah Roberts</b>	<b>Allocated: £5,000</b>
Grit bin Kirkdale Dr / Wensleydale Cl (4 refills x £74.64)	99.52
Grit bin Dendbydale Way / Harewood Dr (4 refills x £74.64)	99.52
Grit bin Rainshaw St / Cecil St / Church St (4 refills x £74.64)	99.52
Slimmin Without Women	366.67
Summer/Winter planting based on 2015 costs	506.97
Christmas Lights and tree at Shaw Rd end	833.33
Improving reading scheme	2,500.00
Couch to 5k 2 x 10 week courses Tandle Hills	133.00
Shepherd St speed reduction scheme	361.47
<b>Total</b>	<b>£5,000.00</b>
<b>Remaining</b>	<b>£0.00</b>

<b>Cllr Tony Larkin</b>	<b>Allocated: £5,000</b>
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Grit bin Kirkdale Dr / Wensleydale Cl (4 refills x £74.64)	99.52
Grit bin Dendbydale Way / Harewood Dr (4 refills x £74.64)	99.52
Grit bin Rainshaw St / Cecil St / Church St (4 refills x £74.64)	99.52
Slimmin Without Women	366.66
Summer/Winter planting based on 2015 costs	506.97
Christmas Lights and tree at Shaw Rd end	833.33
RBL standard banner	173.80
Couch to 5k 2 x 10 week courses Tandle Hills	133.00
Shepherd St speed reduction scheme	950.87
Community Chest	1,736.81
<b>Total</b>	<b>£5,000.00</b>
<b>Remaining</b>	<b>£0.00</b>

<b>Cllr James Larkin</b>	<b>Allocated: £5,000</b>
Grit bin Kirkdale Dr / Wensleydale Cl (4 refills x £74.64)	99.52
Grit bin Dendbydale Way / Harewood Dr (4 refills x £74.64)	99.52
Grit bin Rainshaw St / Cecil St / Church St (4 refills x £74.64)	99.52
Slimmin Without Women	366.67
Summer/Winter planting based on 2015 costs	506.97
Christmas Lights and tree at Shaw Rd end	833.34
RBL standard banner	173.80
Couch to 5k 2 x 10 week courses Tandle Hills	133.00
Shepherd St speed reduction scheme	2687.66
<b>Total</b>	<b>£5,000.00</b>
<b>Remaining</b>	<b>£0.00</b>

<b>Cllr Marie Bashforth</b>	<b>Allocated: £5,000</b>
Heyside Neighbourhood Council	166.67
Heyside FC	166.67
Slimmin Without Women	366.67
Summer/Winter planting based on 2015 costs	506.97
Heyside Summer/Winter planting based on 2015 costs	234.22
Christmas Lights and tree at Shaw Rd end	833.33
RBL standard banner	173.80
Heyside Neighbourhood Council - Festivals	200.00
Couch to 5k 2 x 10 week courses Tandle Hills	134.00
Angela Ave barrier	66.66
Fence at Penthorpe Drive	320.00
Radcliffe St residents parking scheme	1,249.35
Shaw Rd backings	181.66
Heyside Cricket Club	200.00
Heyside Classic Car Show	200.00
<b>Total</b>	<b>£5,000.00</b>
<b>Remaining</b>	<b>£0.00</b>

<b>Cllr Steve Bashforth</b>	<b>Allocated: £5,000</b>
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Heyside Neighbourhood Council	166.67
Heyside FC	166.67
Slimmin Without Women	366.67
Summer/Winter planting based on 2015 costs	506.97
Heyside Summer/Winter planting based on 2015 costs	234.21
Christmas Lights and tree at Shaw Rd end	833.34
RBL standard banner	173.80
Traffic monitoring - Shaw Rd and Fir Lane	400.00
ZLS Digital - Posters Heyside Christmas event	125.00
Heyside Neighbourhood Council - Festivals	200.00
Couch to 5k 2 x 10 week courses Tandle Hills	134.00
Angela Ave barrier	66.68
Fence at Penthorpe Drive	320.00
Radcliffe St residents parking scheme	724.33
Shaw Rd backings	181.66
Heyside Cricket Club	200.00
Heyside Classic Car Show	200.00
<b>Total</b>	<b>£5,000.00</b>
<b>Remaining</b>	<b>£0.00</b>

<b>Cllr Amanda Chadderton</b>	<b>Allocated: £5,000</b>
Heyside Neighbourhood Council	166.66
Heyside FC	166.66
Slimmin Without Women	366.66
Summer/Winter planting based on 2015 costs	506.97
Heyside Summer/Winter planting based on 2015 costs	234.22
Christmas Lights and tree at Shaw Rd end	833.33
RBL standard banner	173.80
Couch to 5k 2 x 10 week courses Tandle Hills	133.00
Angela Ave barrier	66.66
Fence at Penthorpe Drive	320.00
Radcliffe St residents parking scheme	1,450.38
Shaw Rd backings	181.66
Heyside Cricket Club	200.00
Heyside Classic Car Show	200.00
<b>Total</b>	<b>£5,000.00</b>
<b>Remaining</b>	<b>£0.00</b>